

**Electric Assistance Program
System Benefits Charge Reconciliation Report
MARCH 2015**

		Eversource
Retail Delivery KWHs		680,077,686
SBC Low Income EAP Rate		\$ 0.0015
SBC Low Income EAP Billed Amount		\$1,020,116.53
Interest on 10% Reserve Fund Balance ⁽¹⁾		82.64
SBC Low Income EAP Funding		<u>\$ 1,020,199.17</u>
EAP Costs		
Discounts Applied to Customers' Bills	\$ 1,154,120.36	
Payments to Community Action Agencies	126,154.98	
Incremental Program Expenditures		
Pre-program Arrears Recovery	<u>-</u>	
Total EAP Costs		<u>1,280,275.34</u>
SBC Low Income EAP Balance		\$ 260,076.17
Total amount due to PSNH		\$ 260,076.17
Program to Date Reserve Balance		\$ 372,886.38
⁽¹⁾ Interest on reserve at 0.26095%		
$\$372,886.38 * 0.26095\% * 31/365 = \82.64		

Eversource
Electric Assistance Program
Number of Active EAP Participants by Discount Tier Levels and Amounts
As of March 2015

	<u>Number of Active Participants</u>	<u>Discount Tier*</u>	<u>% per Tier Participants To Total Participants</u>	<u>Discount Amount</u>	<u>% per Tier Discount To Total Discounts</u>
		1	0.0%		0.0%
	6,257	2	22.2%	55,224.86	4.8%
	4,787	3	17.0%	109,649.30	9.5%
	5,324	4	18.9%	194,113.09	16.8%
	6,104	5	21.6%	314,281.88	27.2%
	<u>5,722</u>	6	<u>20.3%</u>	<u>480,851.23</u>	<u>41.7%</u>
TOTAL	28,194		100.0%	\$ 1,154,120.36	100.0%

***Discount Levels for PSNH:**

<u>Tier</u>	<u>Discount</u>	<u>% of Federal Poverty Guidelines</u>
2	9%	151% to 175%
3	23%	126% to 150%
4	37%	101% to 125%
5	53%	76% to 100%
6	77%	Up to 75%

EVERSOURCE
Electric Assistance Program
Aging Comparison Between EAP and Other Residential Customers
As of March 2015

	<u>EAP</u>		<u>Non-EAP</u>	
Average Bill (current month)	\$	99.82	\$	130.61
Average Past Due Amount	\$	251.49	\$	244.04
Total Included Accounts Receivable ⁽¹⁾	\$	2,830,531.92	\$	51,726,471.57
Number of Accounts ⁽¹⁾		28,356		396,017
Percent Past Due:	40.95%	11,612	17.16%	67,957
% Past due 30 days	42.32%	4,914	59.53%	40,455
% Past due 60 days	22.02%	2,557	19.42%	13,197
% Past due 90 days	35.66%	4,141	21.05%	14,305

⁽¹⁾ Includes all accounts.

**EVERSOURCE
ELECTRIC ASSISTANCE PROGRAM
ADMINISTRATION COSTS**

ONGOING ADMINISTRATION COSTS - PSNH PY 2013-2014

	<u>For the Quarter Ending March 31, 2015</u>			<u>Cumulative Costs From Oct. 1, 2014 to March 31, 2015</u>		
	<u>Incremental</u>	<u>Non-Incremental</u>	<u>Total</u>	<u>Incremental</u>	<u>Non-Incremental</u>	<u>Total</u>
Information Technology	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Program Administration	\$ -	\$ 12,288.88	\$ 12,288.88	\$ -	\$ 31,763.19	\$ 31,763.19
Brochures	-	\$ -	\$ -	\$ -	\$ -	\$ -
Training	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EAP ONGOING ADMINISTRATION COSTS	\$ -	\$ 12,288.88	\$ 12,288.88	\$ -	\$ 31,763.19	\$ 31,763.19
SBC REVENUES COLLECTED (including Interest on Reserve)			3,218,122.24		\$ 6,020,117.16	